AGENDA ITEM
CA 1

# Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **$148,807.00** on this 8th day of June, 2026.

**Christopher Boedeker, Johnson County Judge**

Johnson County
APPROVED
Commissioners Court
06-08-2026

| Document Number | Commissioners Court Date | Requesting Department | Reason | Fund | Department | Account | Transfer To | Transfer From |
|---|---|---|---|---|---|---|---|---|
| BA26-000129-E1 | 6/8/2026 | CSCD | Funds needed for transfer station | 0100 - General Fund | 5700 - Adult Probation | 53440 53440 - Small Equipment Repair and Maintenance | 0.00 | 1,800.00 |
| BA26-000129-E1 | 6/8/2026 | CSCD | Funds needed for transfer station | 0100 - General Fund | 5700 - Adult Probation | 54000 54000 - Fees and Services | 1,800.00 | 0.00 |
| BA26-000130-E1 | 6/8/2026 | Medical Examiner | Funds for IACME | 0100 - General Fund | 6430 - Medical Examiner | 54100 54100 - Dues, Conferences and Training | 2,000.00 | 0.00 |
| BA26-000130-E1 | 6/8/2026 | Medical Examiner | Funds for IACME | 0100 - General Fund | 6430 - Medical Examiner | 54000 54000 - Fees and Services | 0.00 | 2,000.00 |
| BA26-000131-E1 | 6/8/2026 | Sheriff Adm-Patrol | Need additional funds | 0100 - General Fund | 5600 - Sheriff Administration and Patrol | 54250 54250 - Transportation of Prisoners | 5,000.00 | 0.00 |
| BA26-000131-E1 | 6/8/2026 | Sheriff Adm-Patrol | Need additional funds | 0100 - General Fund | 5600 - Sheriff Administration and Patrol | 54000 54000 - Fees and Services | 0.00 | 5,000.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 54100 54100 - Dues, Conferences and Training | 3,307.00 | 0.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 53100 53100 - Postage | 0.00 | 600.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 53300 53300 - Small Tools, Equipment and Supplies | 0.00 | 800.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 53350 53350 - Janitorial Supplies | 0.00 | 250.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 53440 53440 - Small Equipment Repair and Maintenance | 0.00 | 157.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 54000 54000 - Fees and Services | 0.00 | 800.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 54200 54200 - Telephone | 0.00 | 500.00 |
| BA26-000133-E1 | 6/8/2026 | Constable Pct 1 | For Dues Conferences and Training | 0100 - General Fund | 5500 - Constable 1 | 54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance | 0.00 | 200.00 |
| BA26-000134-E1 | 6/8/2026 | County Judge | Per Auditors - Created new line, Move amount to another line per A | 0890 - Historical Commission | 6500 - Historical Commission | 56560 56560 - Property Improvement | 0.00 | 15,500.00 |
| BA26-000134-E1 | 6/8/2026 | County Judge | Per Auditors - Created new line | 0890 - Historical Commission | 6500 - Historical Commission | 53520 53520 - Building/Property Repair and Maintenance | 15,500.00 | 0.00 |
| BA26-000136-E1 | 6/8/2026 | Information Technology | Cover change order and current orders | 0100 - General Fund | 4090 - Information Technology | 56530 56530 - Equipment - Capital (= OR >$5,000 ea) | 0.00 | 100,000.00 |
| BA26-000136-E1 | 6/8/2026 | Information Technology | Cover change order and current orders | 0100 - General Fund | 4090 - Information Technology | 54600 54600 - Computer Supplies | 100,000.00 | 0.00 |
| BA26-000137-E1 | 6/8/2026 | Road and Bridge Pct 1 | To cover vehicle and heavy maintenance and equipment leases | 0150 - Road and Bridge Pct 1 | 6120 - Road and Bridge Pct 1 | 56530 56530 - Equipment - Capital (= OR >$5,000 ea) | 0.00 | 20,000.00 |
| BA26-000137-E1 | 6/8/2026 | Road and Bridge Pct 1 | To cover vehicle and heavy maintenance and equipment leases | 0150 - Road and Bridge Pct 1 | 6120 - Road and Bridge Pct 1 | 54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance | 10,000.00 | 0.00 |
| BA26-000137-E1 | 6/8/2026 | Road and Bridge Pct 1 | To cover vehicle and heavy maintenance and equipment leases | 0150 - Road and Bridge Pct 1 | 6120 - Road and Bridge Pct 1 | 54640 54640 - Equipment Lease | 10,000.00 | 0.00 |
| BA26-000138-E1 | 6/8/2026 | Personnel | Moving Money to put into drug & psych testing account | 0100 - General Fund | 4960 - Personnel | 54920 54920 - Drug & Psych Testing | 1,200.00 | 0.00 |
| BA26-000138-E1 | 6/8/2026 | Personnel | Moving Money to put into drug & psych testing account | 0100 - General Fund | 4960 - Personnel | 53140 53140 - Printing | 0.00 | 1,200.00 |
| | | | | | | **Total** | **148,807.00** | **148,807.00** |